City 3

Published in The Clarion or	On July 7, 2016, the Court finds It filed by Stacey J. Pogue, should be the his Court; notice of the time and plant 59-2209 and 59-2210, and notice to ct 59-2209 and 59-2236. All instruments required by K.S.A. Shall be served on all interested particular filed, provided flowwere, the particular filed. provided flowwere, the particular filed.	IN THE MATTER OF THE ESTATE OF) KEN L HUTCHINSON. Deceased Pedition Parsuant to K.S.A. Chapter 59) (Pedition Parsuant to K.S.A. Chapter 59)	Published in The Clarion of DAVID L. HIEBERT, #07588 Grager & Hiebert 245 N. Waxo. St. 240 Wichia, KS 67202 316-265-9480/316-263-0125 fax hebert@hiebertlaw.com IN THE EIGHTEENT PROBATE IN THE PROBATE	PUBLIC		No.
or	6,234,101 430,740 5,833,561 6,912,136 2016 3,337,278 0 3,710,502	2,607,059 370,117 574,082	64.386 385,713 233,905 178,217	48,478	2016 , 2016 (S for the purpose of ds and the amount of ad valorem tax. I) be available at this hearing. But maximum limits of the 2017 budy purposed Budget for Expenditures Amount of 1,689,440 399	
	412,237 59,640			13,783 1.994	117 166 Estin	

AFFIDAVIT OF PUBLICATION

Sedgwick County, ss: Joey or Lindsey of lawful age, being first duly sworn, deposeth and said that they are the publishers. State of Kansas,

The Clarion

and beling in the issue of consecutive issues of said newspaper, the first here two (52) consecutive weeks immediately prior a weekly newspaper published in the city of publication mentioned, and that the notice of a true copy is to the first publication of the notice hereinafter trade, religious or fraternal publication, and has matter in said county, that the Clarion is not a Reno Counties, and which newspaper has been admitted to the mails as second-class and of general paid circulation in Sedgwick and Andale, County of Sedgwick, State of Kansas, lished in said counties during the period of fifty-Le Leller the continuously and uninterruptedly pubattached, was published in last publication being in the issue of 20 16, the second publication 20 the 5 the issue

form prepared by:

Subscribed to and sworn before me this

day of July,

NANCY MILLER
Notary Public - State of Kansas
MyAppt. Expires (3, 3) -19

Notary Public, Marion, Kansas

My commission expires: December 31,2019

COUNTY CLERK

Downa Patter

AUG 23 2016

FILED



CITY OF HAVEN NOTICE OF BUDGET HEARING

Published in The Clarion on July 21, 2016

NOTICE OF BUDGET HEARING

gust 15, 2016 at 7:05 PM at City Building, Hawen KS for the purpose of of expayers relating to the proposed use of all funds and the amount of ad valorem to toon'ts available at City Building, Haven KS and will be available at this hearing.

sarblish the maximum limits of the 2017 budge

a Expenditure ss; Transfers Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Estimated Tax Rate is subject to change depending 6,503,201 Actual 1.995 Current Year Est 6,635,922 574,969 1.994 **Budget Authority** 6,284,301 430,740 5,853,561 6,912,136 574,082 Ad Valorem Tax 398,454 Amount of 2016 13,783 Tax Rate * 57.646

AFFIDAVIT OF PUBLICAT

deposeth and said that they are the pu of lawful age, being first duly sworn, Sedgwick County, ss: Joey or Lindsey State of Kansas,

The Clarion

and the last publication beling in the issue of publication consecutive issues of said newspaper, here to attached, was published mentioned, and that the notice of a true to the first publication of the notice he Reno two (52) consecutive weeks immediate lished in said counties during the perior been continuously and uninterrupted been admitted to the mails as seco trade, religious or fraternal publication, matter in said county, that the Clarion and of general paid circulation in Sedgy Andale, County of Sedgwick, State of a weekly newspaper published in the Le falue Counties, being in the iss _, 2016, the second pul _ 20_ and which newspa in the 7

form prepared by:

Lesfie Atherton
City Official Title: City Clerk

3,435,000

3,386,802

3,337,278

Subscribed to and sworn before me this

day of NANCY!

NANCY!

My Appt. Expires

Notary Public, Marion, Kansas

My commission expires: December 31,

COUNTY CLERK Domina Poston

CERTIFICATE

To the Clerk of Reno County, State of Kansas We, the undersigned, officers of

City of Haven, Kansas

(2) after the Budget Hearing this budget was duly approved and adopted as the certify that: (1) the hearing mentioned in the attached publication was held;

maximum expenditures for the various funds for the year 2017; and

(3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations

Debt Service Table of Contents:

Computation to Determine Limit for 2017

Allocation of MVT, RVT, and 16/20M Vehicle Fund Totals Computation to Determine State Library Grant Fund K.S.A. Statement of Lease-Purchases Statement of Indebtedness Schedule of Transfers Attest: Budget Summary
Neighborhood Revitalization Rebate City Equipment
Capital Improvement General scotloyd@sjhl.com; jannolde@sjhl.com McPherson, KS 67460 Swindoll, Janzen, Hawk & Loyd Address: D. Scot Loyd, CPA CGFM CFE CGMA
Jan Nolde, CPA CFE CGMA Reolution required? Notice of the vote to adopt required to be published? Electric Utility Refuse Utility Sewer Utility Water Utility Special Highway **Employee Benefits** Assisted by: 123 S. Main ibrary 2016 12-16, 102 10-113 12-1220 12-101a XXXXX Page No. 15 7 13 10 9 9 00 6 17 16 2 2 **Budget Authority** for Expenditures Mun 1,689,440 132,337 2,607,059 6,911, ,284,301 574,082 385,713 233,905 370,117 178,217 48,478 64,386 567 2017 Adopted Budget 7 Valorem Tax Amount of 2016 Ad No 398,454 13,783 County Clerk's Use Only Nov 1, 2016 Total Assessed Valuation Use Only 1994 Clerk's County COUNTY CLERK FILED AUG 2 3 2016

Governing Body

Computation to Determine Limit for 2017

1.
Total
tax
levy
amount
Ħ.
2016
budget

2. Debt service levy in 2016 budget3. Tax levy excluding debt service Tax levy excluding debt service

> · + Amount of Levy 395,766

2016 Valuation Information for Valuation Adjustments

18.	17.	16.	15.	14.	13.	12.	11.	10.		.∞	7.	6.	5	4.
Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication'	Consumer Price Index adjustment (3 times 16)	Consumer Price Index for all urban consumers for calendar year 2015	2017 tax levy, including debt service, prior to CPI adjustment (13 plus 14)	Debt service levy in this 2017 budget	2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	Amount of increase (11 times 3)	Factor for increase (8 divided by 10)	Total valuation less valuation adjustment (9 minus 8)	Total estimated valuation July 1, 20166,912,136	Total valuation adjustment (sum of 4, 5c, 6d &7)	Valuation of property that has changed in use during 2016:	Valuation of annexed territory for 2016: 6a. Real estate 6b. State assessed 6c. New improvements 6d. Total adjustment (sum of 6a, 6b, and 6c)	Increase in personal property for 2016: 5a. Personal property 2016 5b. Personal property 2015 5c. Increase in personal property (5a minus 5b)	4. New improvements for 2016:
g 'notice of vote publication'	↔		IJ.		plus 12) \$	+	0.05967	6,522,908		389,228	194,538	0	+ 0 (Use Only if > 0)	+ 194,690
	495	0.125%	419,382	0	419,382	23,616								

you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 attach a copy of the published notice to this budget.

or adoption of a resolution prior to adoption of the budget (15 plus 17)

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Ad Valorem Levy		Allo	Allocation for Year 2017	2017	
for 2016	Tax Year 2015	TVM	RVT	16/20M Veh Comm Veh	Comm Veh	Watercraft
General	382,533	58,615	714	78	2,055	324
Debt Service						
Library	13,233	2,028	25	- 3	71	11
Employee Benefits						
TOTAL	395,766	60,643	739	81	2,126	335

	Motor Vehicle Factor Recreational Vehicle Factor 16/20M Vehicle Factor	County Treas Motor Vehicle Estimate County Treas Recreational Vehicle Estimate County Treas 16/20M Vehicle Estimate County Treas Commercial Vehicle Tax Estimate County Treas Watercraft Tax Estimate
Vehicle Factor Watercraft Factor	0.00187 cle Factor 0.00020	73981
0.00537		2,126

2017

Schedule of Transfers

			Employee Benefits	Debt Service	Water Utility C	Water Utility	Refuse Utility C	Sewer Utility C	Sewer Utility	Electric Utility	Electric Utility		Electric Utility	General	General C	General	From:	Fund Transferred	Expenditure
Adjusted Totals	Adjustments*	Totals	General	General	Capital Improvement	City Equipment	Capital Improvement	Capital Improvement	City Equipment	City Equipment	General	Capital Improvement	Library	Debt Service	Capital Improvement	City Equipment	To:	Fund Transferred	Receipt
366,888		366,888	4,935	18	0	20,000	0	0	0	23,300	0	135,000	34,194	0	109,441	40,000	2015	Amount for	Actuai
481,672		481,672	0	0	136,906	10,000	0	0	24,900	18,400	95,000	85,000	34,466	0	40,000	37,000	2016	Amount for	Current
430,740		430,740	0	0	0	0	10,000	20,000	0	0	85,000	147,000	33,240	106,000	0	29,500	2017	Amount for	rroposeu
			Close Fund	T	0 K.S.A. 12-825d	0 K.S.A. 12-825d	10,000 K.S.A. 12-825d	20,000 K.S.A. 12-825d	0 K.S.A. 12-825d	0 K.S.A. 12-825d	85,000 K.S.A. 12-825d	147,000 K.S.A. 12-825d	33,240 K.S.A. 12-825d	106,000 K.S.A. 40-2301	0 K.S.A. 40-2301	29,500 K.S.A. 40-2301	Statute	Authorized by	TIGHTE

*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

Page No. 4

ansas City

2017

STATEMENT OF INDEBTEDNESS

Type of	Date of	Date of	Interest Rate	Amount	Beginning Amoun Outstanding		e Due		unt Due	Amor 20	unt Due
Debt	Issue	Retirement	%	Issued	Jan 1,2016	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Gen Obl Ser 2013	9/27/2013	9/27/2053	2.75	3,435,000	3,337,278	9/27	9/27	91,775	50,886	90,376	52,285
GO Ser 2016 (EMS Bldg)	6/28/2016	6/1/2023	1.3-2.0	345,000	0	12/1	6/1&12/1	0	0	7,673	45,000
Total G.O. Bonds					3,337,278			91,775	50,886	98,049	97,285
Revenue Bonds: None											
Total Revenue Bonds					0			0	0	0	0
Other:											
KWRL- Lagoon Project	1/11/2008	9/1/2029	2.41	513,893	373,224	9/1, 3/1	9/1, 3/1	9,774	23,315	9,149	23,939
							-,				
Total Other					373,224			9,774	23,315	9,149	23,939
Total Indebtedness					3,710,502			101,549	74,201	107,198	121,224

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

				Total			
		Term of	Interest	Amount	Principal	Payments	Payments
		1		1	Balance On	Due	Due
	Contract	Contract	Rate	Financed			
Item Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1 2016	2016	2017
None							

		1			0	0	0

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2017

Library found in: City of Haven, Kansas Reno County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

Qualify for grant: Qualify	Difference in Levy Rate:	Levy Rate	Did Assessed Valuation Decrease?	Assessed Valuation	Second test:	Qualify for grant: Qualify	Difference in Total Taxes:	TOTAL TAXES		LAVTR	16/20M Vehicle Tax	Recreational Vehicle Tax	Motor Vehicle Tax	Delinquent Tax	Ad Valorem Tax			First test:
	0.000	1.994	N _o	\$6,635,922			\$710	\$15,204	\$0	\$0	\$3	\$28	\$1,865	\$75	\$13,233	2016	Current Year	
		1.994		\$6,912,136				\$15,914	\$0	\$0	\$3	\$25	\$2,028	\$75	\$13,783	2017	Proposed Year	

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Overall does the municipality qualify for a grant?

Qualify

FUND PAGE FOR FUNDS WITH A TAX LEVY

1,290,986	1,279,617	1,126,139	Resources Available:
828,467	1,052,746	902,127	otal Receipts
			Does miscellaneous exceed 10% Total Rec
1,000	600	1,174	Miscellaneous
(21,914)	(19,447)		Neighborhood Revitalization Rebate
20	20	18	Interest on Idle Funds
			In Lieu of Taxes (IRB)
	8.1		
148,200	0	0	SRTS Grant
3,500	3,900	0	Diversion Income
2,400	2,400	1,726	Misc. Police Income
0	0	4,935	Transfer from Employee Benefits
0	0	18	Transfer from Bond & Interest/Debt Service
85,00	95,000	0	Transfer from Electric Utility
	3,183	995	ceimbursed Expenses
9	73,000	62,357	ownship Ambulance Reimb
	93,000	102,521	Ambulance Charges
4,350	5,000	6,195	Recreation Board
	65,000	58,940	Court Fines and Fees
7,000	7,000	7,906	Swimming Pool
9,000	9,702	13,092	Insurance Refund
	20,000	17,775	Licenses
13,000	11,000	14,091	Franchise Tax
236,000	235,000	171,758	Local Sales Tax
4,500	4,500	4,792	Building Rental
0	0	711	Sale of Surplus Property
425	425	425	Cash Rent - Land
0	0	0	City and County Revenue Sharing
0	0	0	I AVTR
0	0	0	Gross Farming (Intangible) Tax
324	390	0	Waterard Tay
2,055	1.717	1 670	Commercial Vehicle Tay
78	90	1 370	Recreational vehicle Tax
714	817	667	7
58,615	53,916	61.259	Motor Vehicle Tay
4 000	4 000	7 163	Au valorem rax
XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	187 541	360 460	Receipts:
462,519	226,871	224,012	Unencumbered Cash Balance Jan 1
Year for 2017	Estimate for 2016	Actual for 2015	General
Proposed Budget	Current Year	Prior Year	Adopted Budget

398,454	Amount of 2016 Ad Valorem Tax	Amount of 2	
0	0.0%	Delinquent Comp Rate:	מ
398,454	Tax Required		
1,689,440	Total Expenditure/Non-Appr Balance	Total Expenditu	
	Non-Appropriated Balance	Non-	FO 1.7 FO 1.0 FO
1,689,440		1,225,167	2015/2016/2017 Budget Authority Amount
XXXXXXXXXXXXXXX		226,871	Unencumbered Cash Balance Dec 31
1,689,440	817,098	899,268	Total Expenditures
			Miscellaneous
382,690			Cash Forward (2017 column)
1,306,750	817,098	899,268	Sub-Total detail page
14,000	12,000	11,365	Recreation Board-
002,C02	24,000	229,000	Ambulance-
42,130	37,520	32,405	Swimming Pool-
44,430	13,320	18,453	Park Board-
4,200	3,000	3,539	Court-
30,650	1 000	254,231	Police-
616,540	244,550	324,456	General Government-
			Expenditures:
1,290,986	1,279,617	1,126,139	Resources Available:
Year for 2017	Estimate for 2016	Actual for 2015	Adopted Budget
Proposed Budget	Current Veer	5	FUND PAGE - GENERAL

2017

Commodities 11,365 12,000 Total 11,365 12,000	Board-	Total 25,819 24,408	8,998		Personal Services 4,514 11,283	229,000 224,00	13.000	Transfer to City Faminment Fund 22,000 22,000	17 \$06	117	Personal Services 147,792 149,000	32,405	1,835	Personal Services 23,677 23,700	Total 18,453 13,320		Engweiler 459 0	3 633 12	57	Park Board-	Total 3,339 3,000	mnodities 3,539	Total 0 1,000	0		257,30	0	Vehicle	Equipment Fund 16,000 10,50	Vests) 0	es 34,072	6,975	Employee Benefits 65,567 52,800	131,617	Total 324,430 244,330		LP Repl 0	0	0 1,50		0 1	0 (Tornado Siren Replace/Upgrade	7,260	64,422 65,00	0	96,441 40,00	Transfer to City Equipment Fund 2,000 4,500	243 32	8,037		792	10,310 15	Company Construction	Experimines.	I Expenditures Actual for 2015 Estimate for 2016	Prior Year Current Year Petail Expenditures Actual for 2015 Estimate for 2016
14,000		34,820	10,900	7,900	11,700	265,28	0	27,000			31,000	42,130		26,000	44,430	500	w	4,770	160	2,000	007*6		30,650		22,000	254,700	6,500	3 500	15,000	1,00			55,700		040,010	616 640	10,000	12,000	50,000	6,000	0	3,000	4,000	4 000	84,000	106,000	0	2,500	320	13,000	113,000	1,320	16,400			Year for 2017	Proposed Budget Year for 2017

Page Total
(Note: Should agree with general sub-totals.)
Page No. 8b

899,268

817,098

1,306,750

0	0.0%	Delinquent Comp Rate:	De
0	Tax Required		
132,337	Total Expenditure/Non-Appr Balance	Total Expenditu	
	Non-Appropriated Balance	Non-	391 301 309
132,337	0	58	2015/2016/2017 Budget Authority Amount
0 KXXXXXXXXXXXXXXXXXX	0	0	Unencumbered Cash Balance Dec 31
132,337	0	18	Total Expenditures
			Does miscellanous exceed 10% of Total Ex
			Miscellaneous
79,664			Cash Basis Reserve (2017 column)
32,673	0	0	Bond Payment
25 (25)		8	Transfer to General Fund
			Expenditures:
132,337	0	18	Resources Available:
132,337	0	0	Total Receipts
			Does miscellaneous exceed 10% Total Rec
			Miscellaneous
c			Neighborhood Revitalization Rebate
			Interest on Idle Funds
0	0	0	Bond Proceeds
26,337	0	0	Township Bldg Pmt
106,000	0	0	Transfer from General Fund (sales tax)
			Watercraft Tax
			Commercial Vehicle Tax
			16/20M Vehicle Tax
			Recreational Vehicle Tax
			Motor Vehicle Tax
0	0	0	Delinquent Tax
() XXXXXXXXXXXXXXX ()	× 0	0	Ad Valorem Tax
			Receipts:
0	0	18	Unencumbered Cash Balance Jan J
Year for 2017	Estimate for 2016	Actual for 2015	Debt Service
Proposed Budget	Current Year	Adopted Budget Prior Year	Adonted Budget

13.783	Amount of 2016 Ad Valorem Tax	Amount of 2	Ş
0	0.0%	linguent Comp Rate:	
13,783	Tax Required		
48,478	Total Expenditure/Non-Appr Balance	Total Expenditu	
	Non-Appropriated Balance	Non-	n.
48_478	49,742	50,430	2015/2016/2017 Budget Authority Amount
XXXXXXXXXXXXXXXX	0	0	Unencumbered Cash Balance Dec 31
48,478	49,069	49,784	Total Expenditures
			Does miscellaneous exceed 10% of Total E
			Miscellaneous
48,478	49,069	49,784	Appropriation to Library Board
			Expenditures:
34,695	49,069	49,784	Resources Available:
34,695	49,069	49,784	Total Receipts
			Does miscellaneous exceed 10% Total Rec
			Miscellaneous
(758.00)	(673.00)		Neighborhood Revitalization Rebate
			Interest on Idle Funds
33,240	34,400	34,194	Transfer from Electric Utility Fund
	13	0	Watercraft Tax
17	59	70	Commercial Vehicle Tax
w	53	2	16/20M Vehicle Tax
25	28	33	Recreational Vehicle Tax
2,028	1,865	2,620	Motor Vehicle Tax
75	75	294	Delinquent Tax
XXXXXXXXXXXXXXXXXXXXX	13,233	12,509	Ad Valorem Tax
			Receipts:
0	0	0	Unencumbered Cash Balance Jan I
Year for 2017	Estimate for 2016	Actual for 2015	Library
Proposed Budget	Current Year	Prior Year	Adopted Budget



0	0.0%	Delingment Comp Rate.	
		,	
0	Tax Required		
567	Total Expenditure/Non-Appr Balunce	Total Expenditu	
	Non-Appropriated Balance	Non-/	
567	0	14,731	2015/2016/2017 Budget Authority Amour
COCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCC	567	558	Unencumbered Cash Balance Dec 31
567	0	4,935	Total Expenditures
			Does miscellaneous exceed 10% Total Ex
			Miscellaneous
			Cash Forward (2017 column)
0	0	4,935	Transfer to General Fund
567	0	0	Health Insurance Premiums
0	0	0	Unemployment Insurance
0	0	0	KPERS
0	0	0	Social Security
			Expenditures:
567	567	5,493	Resources Available:
0	9	4,935	Total Receipts
			Does miscellaneous exceed 10% Total Re-
			Miscellaneous
0	0		Neighborhood Revitalization Rebate
0	0	0	Interest on Idle Funds
0	0	0	Transfer from Refuse Utility
0	0	0	Transfer from General
0	0	0	Transfer from Sewer Utility
	0	0	Transfer from Water Utility
0	0	0	Transfer from Electric Utility
0	0	0	Reimbursed Expense
	0	0	Watercraft Tax
	0	112	Commercial Vehicle Tax
	0	103	16/20M Vehicle Tax
	0	152	Recreational Vehicle Tax
	0	4,191	Motor Vehicle Tax
0	9	360	Delinquent Tax
XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		17	Ad Valorem Tax
			Receipts:
567	558	558	Unencumbered Cash Balance Jan 1
Year for 2017	Estimate for 2016	12	Employee Benefits
Proposed Budget	Current Year	Prior Year	Adopted Budget

	Comp Rate: 0.0%	Delinquent Comp Rate:	De
	Tax Required		
	Total Expenditure/Non-Appr Balance	Total Expenditu	
	Non-Appropriated Balance	Non-	
0	0	0	2015/2016/2017 Budget Authority Amoun
0 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	0 3	0	Unencumbered Cash Balance Dec 31
0	0	0	Total Expenditures
			Does miscellaneous exceed 10% Total Ex
			Miscellaneous
			Cash Forward (2017 column)
			Expenditures:
-	0		Resources Available:
			Total Receipts
			Does miscellaneous exceed 10% Total Re-
			Miscellaneous
0			Neighborhood Revitalization Rebate
			Interest on Idle Funds
			Watercraft Tax
			Commercial Vehicle Tax
			16/20M Vehicle Tax
			Recreational Vehicle Tax
			Motor Vehicle Tax
			Delinquent Tax
0 xxxxxxxxxxxxxxxxxxx	0 x		Ad Valorem Tax
			Receipts:
0	0		Unencumbered Cash Balance Jan 1
Year for 2017	Estimate for 2016	Actual for 2015	Adopted Budget 0
Proposed Budget	C. Var	7.	

2017

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64207	- 30.0	10,100	Oughering Cash Dalance Dec 21
0	28.076	18 138	I I San Cumbered Cash Balance Dec 31
64,386	26,702	26,081	Total Expenditures
			Does miscellaneous exceed 10% Total Exp
			Miscellaneous
9,386			Cash Forward (2017 column)
1,000	1,000		Gravel Alleys
C	0	7,854	Capital Outlay
4,000	702	0	Traffic Signs
C	0	0	Snow Plow
50,000	24,000	0	Repaving
0	1,000	18,227	Commodities
c	0	0	Contractual Services
			Expenditures:
64,386	54,778	44,219	Resources Available:
36,310	36,640	36,871	Total Receipts
			Does miscellaneous exceed 10% Total Rec
			Miscellaneous
			Interest on Idle Funds
4,520	4,500	4,589	County Transfers Gas
31,790	32,140	32,282	State of Kansas Gas Tax
			Receipts:
28,076	18,138	7,348	Unencumbered Cash Balance Jan 1
Year for 2017	Estimate for 2016	Actual for 2015	Special Highway
Proposed Budget	Current Year	Prior Year	Adopted Budget
			1

Adopted Budget

Actual tot 2013 235,400 235,400 221,588 1235,400 273,326 274,013 2 273,326 274,013 2 273,326 274,013 2 273,326 274,013 2 273,326 274,013 2 273,326 274,013 2 273,326 274,013 2 273,326 274,013 2 273,326 274,013 2 273,326 274,013 2 273,326 274,013 2 273,326 274,013 2 273,326 274,013 2 274	0.0	Prior Year	Current Year	Proposed Budget
273,326 274,013 2 273,326 274,013 2 0 0 0 10 273,326 274,013 2 273,326 274,013 2 508,726 495,601 3 508,726 495,601 3 30,570 36,400 10,400 3,878 4,375 4,4736 31,028 3,257 0 0 136,906 0 136,906 0 136,906 0 20,000 136,906 0 142,661 142,661 1 142,661 142,661 1 143,651 0 0 287,138 392,088 3 31 221,588 103,513 3 31 221,588 393,088 3 31 344,139 493,483 3	Unencumbered Cash Balance Jan 1	235,400	221,588	103,513
Consumers 273,326 274,013 276,013 27	Receipts:			
Coceed 10% Total Rec 273,326 274,013 2 274,013	Sales to Consumers	273,326	274,013	282,200
cceed 10% Total Rec 273,326 274,013 2 508,726 495,601 3 508,726 495,601 3 36,570 36,400 19,458 10,400 19,458 10,400 4,375 4,375 44,736 3,257 0 0 ipment Fund 20,000 10,000 0 mprovement 0 136,906 0 3 Prin & Int Payment 142,661 142,661 1 3 Prin & Int Payment 16,578 14,465 0 3 Prin & Int Payment 16,578 14,465 0 2 Sypense 0 5,853 1 column) 0 5,853 1 set Authority Amount 221,588 103,513 3 344,139 493,483 3 344,139 493,483 3				
coceed 10% Total Rec 273,326 274,013 2 273,326 274,013 2 508,726 495,601 3 36,570 36,400 36,400 19,458 10,400 10,400 3,257 36,400 19,458 4,375 4,375 44,736 31,028 31,028 3,257 0 10,000 Improvement 0 136,906 0 3 Prin & Int Payment 142,661 142,661 1 3 Prin & Int Payment 142,661 14,465 1 3 Prin & Int Payment 142,661 14,465 1 3 Prin & Int Payment 142,661 14,465 1 3 Prin & Int Payment 142,661 1 1 3 Prin & Int Payment 142,661 14,465 1 3 Prin & Int Payment 15,78 14,465 1 3 Prin & Int Payment 15,78 1,465 1 3 Prin & Int Payment 12,578 1,465 1 3 Prin & Int Payment 1,2661 1 1 3 Prin & Int Payment 1,2661 1 1 3 Prin & Int Payment 1,2661 1 1 3 Prin & Int Payment 1,	Interest on Idle Funds			
cceed 10% Total Rec 273,326 274,013 2 508,726 495,601 3 36,570 36,400 19,458 10,400 19,458 10,400 4,375 4,375 44,736 3,257 0 0 ipment Fund 20,000 10,000 0 mprovement 0 136,906 0 3 Prin & Int Payment 142,661 142,661 1 3xpense 16,578 14,465 0 2xpense 0 5,853 1 olumn) 5,853 1 cceed 10% Total Exp 287,138 392,088 3 get Authority Amount 344,139 493,483 3	Miscellaneous		0	0
273,326 274,013 2 508,726 495,601 3 36,570 36,400 19,458 10,400 19,458 10,400 3,878 4,375 44,736 31,028 4,736 31,028 4,736 31,028 4,736 31,028 3,257 0 0 10,00	Does miscellaneous exceed 10% Total Rec			
308,726 495,601 3 36,400 36,400 19,458 10,400 19,458 10,400 19,458 4,375 44,736 31,028 44,736 31,028 44,736 31,028 10,000 10,00	Total Receipts	273,326	274,013	282,200
36,570 36,400 19,458 10,400 19,458 4,375	Resources Available:	508,726		385,713
36,570 36,400 36,570 36,400 19,438 10,400 19,438 4,375 44,736 31,028 3,257 0 0 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 1142,661 142,661 1 1Expense 16,578 14,465 1Expense 16,578 14,465 1Expense 16,578 14,465 1Expense 16,578 14,465 1Expense 16,578 323 10,383 313 10,383 313 10,400 1	Expenditures:			
ss 3,878 10,400 as 44,736 31,028 44,736 31,028 3,257 00 Improvement Fund 20,000 Improvement 0 10,000 Improvement 142,661 142,661 Expense 16,578 14,465 Expense 16,578 14,465 Expense 16,578 0 0 column) 0 5,853 column) 1 221,588 Balance Dec 31 221,588 19get Authority Amount 344,139 493,483 3	Personal Services	36,570		38,000
2,500 3,1,028 3,1,028 3,257 0 0 0 0 0 0 0 0 0	Employee Benefits	3 878	4 375	4.500
3,257 0 0 10,000 10,	Commodities	44,736		33,525
juipment Fund 20,000 10,000 Improvement 0 136,906 Improvement 0 136,906 13 Prin & Int Payment 142,661 142,661 1 Expense 16,578 14,465 1 Expense 0 0 0 5,853 1 column) 0 5,853 exceed 10% Total Exp 287,138 392,088 n Balance Dec 31 221,588 103,513 lget Authority Amount 344,139 493,483 3	Capital Outlay	3,257		0
Improvement 0 136,906 Improvement 0 0 13 Prin & Int Payment 142,661 142,661 I Expense 16,578 14,465 0 0 0 0 0 5,853 column) 0 5,853 exceed 10% Total Exp 287,138 392,088 n Balance Dec 31 221,588 103,513 lget Authority Amount 344,139 493,483 3	Transfer to City Equipment Fund	20,000		0
13 Prin & Int Payment 142,661 142,661 1 1 1 1 1 1 1 1 1	Transfer to Capital Improvement	0	136,906	0
113 Prin & Int Payment 142,661 142,661 1 I Expense 16,578 14,465 1 0 0 0 0 0 0 5,853 1 column) 287,138 392,088 1 exceed 10% Total Exp 287,138 392,088 3 n Balance Dec 31 221,588 103,513 3 lget Authority Amount 344,139 493,483 3	R&R	0	0	23,000
Expense 16,578 14,465	GO Bond Series 2013 Prin & Int Payment	142,661	142,661	142,661
0 5,853 1 (column) 0 5,853 1 exceed 10% Total Exp 287,138 392,088 3 Balance Dec 31 221,588 103,513 344,139 493,483 3	Water Project Final Expense	16,578		0
Column C	Pickup (Water)	0	0	17,400
column) exceed 10% Total Exp 287,138 392,088 n Balance Dec 31 221,588 103,513 dget Authority Amount 344,139 493,483	Fire Hydrants	0	5,853	7,200
exceed 10% Total Exp 287,138 392,088 Balance Dec 31 221,588 103,513 dget Authority Amount: 344,139 493,483	Cash Forward (2017 column)			108,877
exceed 10% Total Exp 287,138 392,088 287,138 103,513 n Balance Dec 31 221,588 103,513 dget Authority Amount 344,139 493,483	Miscellaneous			
287,138 392,088 n Balance Dec 31 221,588 103,513 dget Authority Amount 344,139 493,483	Does miscellaneous exceed 10% Total Exp			
Balance Dec 31 221,588 103,513 dget Authority Amount 344,139 493,483	Total Expenditures	287,138		385,713
344,139 493,483	Unencumbered Cash Balance Dec 31	221,588		0
	2015/2016/2017 Budget Authority Amount	344,139	493,483	385,713

FUND PAGE FOR FUNDS WITH NO TAX LEVY	AX LEVY		
Adopted Budget	Prior Year	Сштепt Year	Proposed Budget
Sewer Utility	ACTUAL FOR ZULD	ESHIIIAE TOI 2010	1 621 101 701 /
Unencumbered Cash Balance Jan 1	63,849	77,386	98,905
Receipts:			
Sales to Consumers	122,456	135,000	135,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	122,456	135,000	135,000
Resources Available:	186,305	212,386	233,905
Expenditures:			
Personal Services	36,926	26,000	32,500
Employee Benefits	20,519	17,700	22,140
Contractual Services	645	5,838	6,500
Commodities	8,085	5,955	6,355
Capital Outlay	9,659	0	0
Tfr to City Equipment Fund	0	24,900	0
Tfr to Capital Improvement Fund	0	0	20,000
Lagoon Project Loan Payment	33,085	33,088	33,088
Low W Crossing	0	0	24,000
Future LS R&R	0	0	11,333
JD Tractor Repl	0	0	3,400
Dump Bed	0	0	6,000
Cash Forward (2017 column)			68,589
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	108,919	113,481	233,905
Unencumbered Cash Balance Dec 31	77,386	98,905	0
2015/2016/2017 Budget Authority Amount	163,844	195,586	233,905

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	Prior Year	Current Year	Proposed Budget
Refuse Utility	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	20,201	27,463	45,717
Receipts:			
Sales to Consumers	121,285	132,000	132,000
Reimbursements	560	0	0
Interest on Idle Funds			
Miscellaneous	0	500	500
Does miscellaneous exceed 10% Total Rec			
Total Receipts	121,345	132,500	132,500
Resources Available:	142,046	159,963	178,217
Expenditures:			
Personal Services	8,775	8,468	9,200
Employee Benefits	1,232	678	715
Contractual Services	103,908	105,000	106,000
Commodities	668	100	200
Capital Outlay	0	0	0
Tfr to Capital Improvement Fund	0	0	10,000
Cash Forward (2017 column)			52,102
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	114,583	114,246	178,217
Unencumbered Cash Balance Dec 31	27,463	45,717	0
2015/2016/2017 Budget Authority Amount	154,786	137,651	178,217

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2,607,059	2,624,483	2,501,307	2015/2016/2017 Budget Authority Amount
0	806,034	835,650	Unencumbered Cash Balance Dec 31
2,607,059	1,756,141	1,701,758	Total Expenditures
			Does miscellaneous exceed 10% Total Exp
			Miscellaneous
786,169			Cash Forward (2017 column)
0	9,672	0	Grasshopper
3,500	0	3,255	Digital Meter Replacement
0	0	4,521	Hydraulic Tamper
0	0	7,465	Loop 8th Street
15,000	0	0	Shop Generator
0	662	0	Server
0	165,000	0	Sewer Project
0	2,361	0	Handheld Radios
5,000	3,000	0	Conductor Replacement
0	0	2,640	Lineman Climbing gear
40,000	8,000	31,840	SRTS
0	10,000	0	Poles
1,000	1,000	11,003	Other
147,000	85,000	135,000	Tfr to Capital Impr
0	18,400	23,300	Tfr to City Equipment Fund
33,240	34,466	34,194	Tfr to Library
85,000	95,000	0	Tfr to General Fund
1,085,000	938,100	928,149	Purchased Power
36,000	33,000	28,677	Sales Tax
0	0	114,281	Capital Outlay
58,000	57,500	75,846	Commodities
11,050	12,388	784	Contracted Services
96,000	90,592	99,446	Employee Benefits
205,100	192,000	201,357	Personal Services
			Expenditures:
2,607,059	2,562,175	2,537,408	Resources Available:
1,801,025	1,726,525	1,696,010	Total Receipts
			Does miscellaneous exceed 10% Total Rec
100	1,000	2,724	Miscellaneous
425	425	428	Interest on Idle Funds
500	900	7,575	Reimbursements
1,800,000	1,724,200	1,685,283	Sales to Consumers
	J. P.		Receipts:
806,034	835,650	841,398	Unencumbered Cash Balance Jan 1
Year for 2017	Estimate for 2016	Actual for 2015	Electric Utility
Proposed Budget	Current Year	Prior Year	Adopted Budget

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

370,117	409,231	377,984	2015/2016/2017 Budget Authority Amoun
0	340,617	311,729	Unencumbered Cash Balance Dec 31
370,117	61,412	59,735	Total Expenditures
			Does miscellaneous exceed 10% Total Exp
			Miscellaneous
28,462			Cash Forward (2017 column)
	0	1,090	Police Officer Equipment
	0	732	Police Truck Tires
10,000	0	1,982	Bush Hog
0	2,500	4,993	Street Sweeper
50,000	0	0	Water Tractor
0	39,500	0	Sewer Tractor
15,500	0	0	Pickup (Electric)
37,500	0	0	Digger Truck
19,250	0	0	Dump Truck
35,805	0	0	Ambulance Equip
0	19,412	0	Patrol Car
51,000	0	0	Bucket Truck
9,600	0	0	Pickup Truck (Sewer) (2013)
93,000	0	50,938	Ambulance
20,000	0	0	Capital Outlay
			Expenditures:
370,117	402,029	371,464	Resources Available:
29,500	90,300	129,044	Total Receipts
			Does miscellaneous exceed 10% Total Rec
			Miscellaneous
			Interest on Idle Funds
0	0	45,744	KBEMS Grant
29,500	37,000	40,000	Tfr from General
0	24,900	0	Tfr from Sewer Utility
0	10,000	20,000	Tfr from Water Utility
0	18,400	23,300	Tfr from Electric Utility
			Receipts:
340,617	311,729	242,420	Unencumbered Cash Balance Jan 1
Year for 2017	Estimate for 2016	Actual for 2015	City Equipment
Proposed Budget	Current Year	Prior Year	-
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574,082	1,035,292	593,209	2015/2016/2017 Budget Authority Amoun
0	386,082	242,176	Unencumbered Cash Balance Dec 31
574,082	574,969	362,327	Total Expenditures
			Does miscellaneous exceed 10% Total Exp
			Miscellaneous
9,668			Cash Forward (2017 column)
25,000	0	0	Southland Water Line
0	0	13,993	EMS Equipment
75,000	0	0	Street/ Info for Housing
91,789	0	0	Trash Sale Proceeds
0	481,550	0	Amb. Bldg. Project
0	4,419	10,581	SRTS
150,000	0	155,688	Paving
199,000	11,000	0	Elect. Improvements
0	76,000	0	Ambulance Building (Set Aside)
23,625	2,000	1,515	Pioneer Park
0	0	178,335	Water Project
0	0	2,215	Capital Outlay
			Expenditures:
574,082	961,051	604,503	Resources Available:
188,000	718,875	390,970	Total Receipts
			Does miscellaneous exceed 10% Total Rec
			Miscellaneous
			Interest on Idle Funds
0	100,000	0	Hospital Donation
0	0	13,993	Firehouse Subs Grant
0	0	18,000	KDHE Loan Proceeds
0	0	1,000	KPP Eco Devo Grant
0	4,419	10,581	SRTS Grant
0	0	91,789	Sale of Trash Eq.
0	341,550	0	Bond Proceeds
10,000	0	0	Tfr from Refuse
20,000	0	0	Tfr from Sewer
0	136,906	0	Tfr from Water
0	40,000	109,441	Tfr from General
147,000	85,000	135,000	Tfr from Electric Utility
11,000	11,000	11,166	Special Assessments
			Receipts:
386,082	242,176	213,533	l inencumbered Cash Balance Jan 1
Year for 2017	Estimate for 2016	Actual for 2015	Adopted Budget Canital Improvement
Dranaced Rudget	Current Vear	Daine Vans	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1

NOTICE OF BUDGET HEARING

The governing body of

City of Haven, Kansas

Will meet on August 15, 2016 at 7:05 PM at City Building, Haven KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Building, Haven KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget Estimated Tax Rate is subject to change depending on the final assessed valuation.

_	Prior Year Actual for 2015	for 2015	Current Year Estimate for 2016	ate for 2016	Propose	Proposed Budget for 2017	
	I TOT I OU I TOUR	Actual		Actual	Budget Authority	Amount of 2016	Estimate
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	_	Ad Valorem Tax	Tax Rate *
General	899,268	57.671	817,098	57.646	1,689,440	398,454	57.646
Debt Service	18				132,337		
Library	49,784	1.995	49,069	1.994	48,478	13,783	1.994
Employee Benefits	4,935				567		
1							
Special Highway	26,081		26,702		64,386		
ater Utility	287,138		392,088		385,713		
ewer Utility	108,919		113,481		233,905		
Refuse Utility	114,583		114,246		1/8,21/		
Electric Utility	1,701,758		1,756,141		2,607,059		
City Equipment	59,735		61,412		3/0,11/		
Capital Improvement	362,327		574,969		3/4,082		
Totals	3,614,546	59.666	3,905,206	59.640	6,284,301	412,237	59.640
Less: Transfers	366,888		481,672		430,740		
Net Expenditure	3,247,658		3,423,534		5,853,561		
Total Tax Levied	388,021		395,766		XXXXXXXXXXXXXXX		
Assessed Valuation	6,503,201		6,635,922		6,912,136		
Outstanding Indebtedness,			2016		2016		
January I, G O Ronds	<u>2014</u> 3.435.000		<u>2015</u> 3,386,802		3,337,278		
Revenue Bonds	0		395 930		373.224		
Other Lease Purchase Principal	0		0		3 710 502		
*Tax rates are expressed in mills	3,033,044 mills		0,102,102				

Leslie Atherton

City Official Title:

City Clerk

2017 Neighborhood Revitalization Rebate

TOTAL 412,237										Employee Benefits	Library 13,783	Debt Service	General 398,454	Budgeted Funds for 2017 Valorem before before before
59.640											1.994		57.646	2016 Mil Rate before Rebate
22,672	0	0	0	0	0	0	0	0	0	0	758	0	21,914	Estimate 2017 NR Rebate

Neighborhood Revitalization Subj to Rebate:	Valuation Factor:	2016 July I Valuation:
380,158	6,912.136	6,912,136
	Neighborhood Revitalization Subj to Rebate: 380,158	

^{**}This information comes from the 2017 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.